Schedule 2

HCI Fund - Ward 10
For the period ending December 31, 2014
Councillor: Frances Caldarelli / Fern Cormier

Page												man Health & Environmental Well-being Sustainability			Economic Vitality			Civic En	gagemer Capital	nt/Social
Page							Fligible expenditure categories				9 ,							<u> </u>	Сарітаі	
Part							(A)	(A)	(A)					- Cusi	1 1	pinoni one	ori.gos			
Variable Politic POLITY FERROR OR INTERCOLOR Control to the property of	Date	Payee	Description (including event or project)	Benefitting Group/Organization		Amount	Grants / donations to	Community Event expenses	Gifts and promotions for Community Events and Groups	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Arts and culture	nfrastructure	Homelessness	Poverty	Educational Attainment
Possible Possible Security Figures Order to Standard Explanation Possible Security (Prince of Standard Explanation	17-Jan-14	VOLUNTEER SUDBURY BENEVOLAT SUDBURY		Volunteer Sudbury Benevolat Sudbury		500.00	500.00													Х
10 10 10 10 10 10 10 10			To fund the Pond Hockey festival fundraiser for Autism, Ontario, Sudbury Branch, Feb 7-9	•								Х				X				
Decision Control Con			arts festival, July 4-6																	
27-April 3UDBURY SOUTH SENDING 50-point movements the cost of providing activity 50-bit sensitivity 50-b				Total for 1st quarter (January to March	1)	2,500.00	2,500.00	-	-	-										
Martin M	04-Apr-14	LION'S EYE IN THE SKY ADVISORY BOARD		Lions Eye in the Sky Advisory Board	2014-58	1,500.00	1,500.00				X						Х			
Mastern Vale Into this Professional State	29-Apr-14	SUDBURY SOUTH SENIORS		Sudbury South Seniors		500.00	500.00					Х								
Name	29-Apr-14	CITY OF GREATER SUDBURY	Contribution to the Northern Water Sports Project	CGS - Northern Water Sports Centre		25,000.00				25,000.00							Х			
Supply and intelligation of fencing for the CGS - Lakeviev Phyground 3,144.70 3,144.70	05-May-14	MAISON VALE INCO HOSPICE		Maison Vale Inco Hospice	2014-95	250.00	250.00					Х								
11 Sep-14 BRUCE TAIT CONSTRUCTION LTD	12-Jun-14	76 HILLTOP SENIORS WOODSHOP	•	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00										Х			
Total for 3id quarter (July to September) 3,144.70				Total for 2nd quarter (April to June))	27,500.00	2,500.00	-	-	25,000.00										
20-Oct-14 PROFESSIONAL SOUND Portable sound system CGS - James Jerome Field 4,899.63 4,899.63 4,899.63 X X X X X X X X X X X X X X X X X X X	11-Sep-14	BRUCE TAIT CONSTRUCTION LTD	Supply and installation of fencing for the	CGS - Lakeview Playground		3,144.70				3,144.70							Х			
20-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Freight charges for the basketball standard CGS - York St. Playground 1,871.60 1,871.60 X X X 20-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Basketball set and installation CGS - York St. Playground 1,871.60 1,871.60 X X X 22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Freight charges for the Jaw Web Climber CGS - Lakevely Playground 1,685.27 X X X 22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION preparation for the playground structure preparation of the playground structure of the playground structure preparation for the playground structure preparation for the playground structure of the playground structure preparation for the basketball standard asphalt pad (CGS - Nepahwin Park 1,175,23 X X X X X X X X X X X X X X X X X X X					r)	•	-	-	-											
20-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Basketball set and installation CGS - York St. Playground 1,871.60 1,871.60 X 22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Freight charges for the Jax Web Climber CGS - Lakeview Playground 1,685.27 X X X 22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Jax Web Climber CGS - Lakeview Playground 10,144.17 10,144.17 X X 2 X 22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION OUtdoor fitness coultment relight charges CGS - Nepahwin Park 811.54 X 09-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment relight charges CGS - Nepahwin Park 811.54 X 09-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment signs for instructional use CGS - Nepahwin Park 1,217.30 12,173.0 X X X X X X X X X X X X X X X X X X X			•			· ·											Х			
22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Freight charges for the Jax Web Climber CGS - Lakeview Playground 1,685.27 1,685.27 X X 22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Jew Country, site and sand preparation for the playground structure preparation for the playground																	Х			
22-Oct-14 996534 ONTARIO INC. / CRCS RECREATION Jax Web Climber, installation, site and sand preparation for the playground structure 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoof fitness coccounty site quelipment (CGS - Nepahwin Park 1,988.26 1,988.26 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment relight charges (CGS - Nepahwin Park 811.54 X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment risglant charges (CGS - Nepahwin Park 1,217.30 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment signs for instructional (CGS - Nepahwin Park 3,058.47 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment signs for instructional (CGS - Nepahwin Park 3,058.47 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness lat pull down should press (CGS - Nepahwin Park 4,138.82 X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness lat pull down should press (CGS - Nepahwin Park 4,138.82 X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness leg press equipment (CGS - Nepahwin Park 2,586.76 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X 99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment slep reparation and (CGS - Nepahwin Park 2,586.76 X X																	Х			
99-Bec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment freight charges CGS - Nepahwin Park 1,988.26 1,988.26 31.54 X X X X X X X X X			Jax Web Climber, installation, site and sand														X			
09-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment signs for instructional CGS - Nepahwin Park 3,058.47 3,058.47 X S SAME STANDING OF CRCS RECREATION Outdoor fitness lat pull down should press CGS - Nepahwin Park 4,138.82 SAME SAME SAME SAME SAME SAME SAME SAME	09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness cross country ski equipment Outdoor fitness equipment freight charges	CGS - Nepahwin Park		811.54				811.54		X					X			
99-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness lat pull down should press CGS - Nepahwin Park 4,138.82 4,138.82 X equipment 99-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment OP-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment site preparation and CGS - Nepahwin Park 2,586.76 17-Dec-14 BRUCE TAIT CONSTRUCTION LTD Excavate area, granular A, and compact, supply standard asphalt for the basketball standard asphalt pad OGS - Nepahwin Park 1,775.23 OGS - Nepahwin Park 2,586.76 O			Outdoor fitness equipment signs for instructional														X			
09-Dec-14 996534 ONTARIO INC. / CRCS RECREATION Outdoor fitness equipment site preparation and CGS - Nepahwin Park 2,586.76 2,586.76 X X restoration 31-Dec-14 BRUCE TAIT CONSTRUCTION LTD Exact area, granular A, and compact, supply CGS - York St. Playground 17,042.21 X and double lift of asyhalt for the basketball standard asphalt pad	09-Dec-14	996534 ONTARIO INC. / CRCS RECREATION	Outdoor fitness lat pull down should press	CGS - Nepahwin Park		4,138.82				4,138.82		Х					Х			
and double lift of asphalt for the basketball standard asphalt pad			Outdoor fitness equipment site preparation and														X X			
Total for 4th quarter (October to December) 51.523.58 51.523.58	31-Dec-14	BRUCE TAIT CONSTRUCTION LTD	and double lift of asphalt for the basketball	CGS - York St. Playground		17,042.21				17,042.21		Х					Х			
			To	otal for 4th quarter (October to December	r)	51,523.58	-	-		51,523.58										

Healthy Community Initiative priorities

Schedule 2

HCI Fund - Ward 10 For the period ending December 31, 2014 Councillor: Frances Caldarelli / Fern Cormier

		Healthy Community Initiative priorities					
	Human Health Well-being	& Environmental Sustainability	Economic Vitality	Civic Engagement/ Social Capital			
(A)	Eligible expenditure categories (A) (A)	Sustainable Development Challenges					
Date Payee Description (including event or project) Benefitting Group/Organization By-Law Amount	Community Event expenses Gifts and promotions for Community Events and Groups Capital expenditures	Safety Health Status	Ecosystems Lake Water Quality	Youth out migration Employment Arts and culture	Homelessness Poverty Educational Attainment		
Total for the year 84,668.28 5,00	00.00 79,668.28						
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above	5,000.00						
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500						

Future commitments / Projects in progress

Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.